

**BALANCE DE EJECUCION PRESUPUESTARIA ACUMULADO  
GASTOS AL 30/09/2009**

SubPrograma: Programas Sociales

| Clasificador |      |            | Presup. | Presup. | Obligación | Saldo          | Deuda    |
|--------------|------|------------|---------|---------|------------|----------------|----------|
| Sub          | Item | Asig SAsig | Inicial | Vigente | Devengada  | Presupuestario | Exigible |
|              |      |            | (M\$)   | (M\$)   | (M\$)      | (M\$)          | (M\$)    |
| 21           |      |            | 21.700  | 34.080  | 21.978     | 12.102         | 0        |
|              | 04   |            | 21.700  | 34.080  | 21.978     | 12.102         | 0        |
|              |      | 004        | 21.700  | 34.080  | 21.978     | 12.102         | 0        |
|              |      |            |         |         |            |                |          |
| 22           |      |            | 45.900  | 51.229  | 36.339     | 14.891         | -110     |
|              | 01   |            | 500     | 1.250   | 576        | 674            | 0        |
|              |      | 001        | 500     | 1.250   | 576        | 674            | 0        |
|              | 02   |            | 25.000  | 21.850  | 21.183     | 667            | 0        |
|              |      | 003        | 25.000  | 21.850  | 21.183     | 667            | 0        |
|              | 04   |            | 12.350  | 14.457  | 7.992      | 6.465          | -110     |
|              |      | 001        | 1.750   | 844     | 522        | 322            | 0        |
|              |      | 002        | 0       | 990     | 0          | 990            | 0        |
|              |      | 004        | 1.000   | 3.168   | 1.789      | 1.379          | -110     |
|              |      | 005        | 800     | 650     | 332        | 318            | 0        |
|              |      | 006        | 2.500   | 2.491   | 1.135      | 1.356          | 0        |
|              |      |            |         |         |            |                |          |
|              |      | 009        | 200     | 700     | 500        | 200            | 0        |
|              |      |            |         |         |            |                |          |
|              |      | 015        | 4.000   | 2.795   | 1.824      | 971            | 0        |
|              |      | 999        | 2.100   | 2.819   | 1.890      | 929            | 0        |
|              | 05   |            | 100     | 100     | 0          | 100            | 0        |
|              |      | 003        | 100     | 100     | 0          | 100            | 0        |
|              | 07   |            | 1.600   | 6.722   | 2.918      | 3.804          | 0        |
|              |      | 001        | 500     | 572     | 431        | 141            | 0        |
|              |      | 002        | 500     | 450     | 0          | 450            | 0        |
|              |      | 999        | 600     | 5.700   | 2.487      | 3.213          | 0        |
|              | 08   |            | 350     | 350     | 200        | 150            | 0        |
|              |      | 011        | 350     | 350     | 200        | 150            | 0        |
|              | 09   |            | 5.600   | 5.600   | 2.580      | 3.021          | 0        |
|              |      | 003        | 5.600   | 5.600   | 2.580      | 3.021          | 0        |
|              | 11   |            | 400     | 900     | 890        | 10             | 0        |
|              |      | 999        | 400     | 900     | 890        | 10             | 0        |
|              |      |            |         |         |            |                |          |
| 24           |      |            | 43.500  | 67.828  | 53.029     | 14.799         | 0        |
|              | 01   |            | 43.500  | 67.828  | 53.029     | 14.799         | 0        |
|              |      | 007        | 43.400  | 67.728  | 52.992     | 14.736         | 0        |
|              |      | 008        | 100     | 100     | 37         | 63             | 0        |
|              |      |            |         |         |            |                |          |
| 29           |      |            | 200     | 0       | 0          | 0              | 0        |
|              | 04   |            | 200     | 0       | 0          | 0              | 0        |

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SubPrograma: Programas Sociales

| Clasificador |                 | Presup.<br>Inicial<br>(M\$) | Presup.<br>Vigente<br>(M\$) | Obligación<br>Devengada<br>(M\$) | Saldo<br>Presupuestario<br>(M\$) | Deuda<br>Exigible<br>(M\$) |
|--------------|-----------------|-----------------------------|-----------------------------|----------------------------------|----------------------------------|----------------------------|
| Sub          | Item Asig SAsig | Denominación                |                             |                                  |                                  |                            |
| TOTALES      |                 | 111.300                     | 153.137                     | 111.346                          | 41.792                           | -110                       |